

Pupil Premium & Catch-up Grant
Usage 2018/19
Sept - Aug

18/19 Pupil Premium Income received	£538,462
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Expenditure	
Description	Cost
Pupil Premium Co-Ordinator	£18,063
Literacy Tuition	£40,027
Lead Practitioner Staffing	£381,670
1 x TA3 - English	£26,655
LRC / Study Zone Staffing	£233,766
Nurture Teacher	£49,102
Ed Lounge	£4,999
Subsidised Music Tuition fees	£4,465
Transport costs for Co-op events	£2,800
School uniform	£738
Deputy Headteacher / Other curriculum costs	£938
Counselling	£6,565
Additional Revision Session	£5,225
Hardship Fund	£1,319
PPC & Progress Leaders Staffing	£55,281
CLA Co-Ordinator staffing costs	£17,193
	£848,804

18/19 Year 7 Catch-up Grant received	£21,276
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Expenditure	
Description	Cost
Small Group Tuition	£4,200
Accelerated Reader	£6,306
1 x TA3 - English	£23,093
	£33,599